

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/10/16

**CONTACT DEPARTMENT(S):**

Parks and Recreation; Health and Human Services

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Truth be Told fundraising event sponsored by Truth be Told which was held Thursday, October 27th, 2016 at the Asian American Resource Center.

**CURRENT YEAR IMPACT:**

**Payments Authorized (PARD and HHSD):**

\$905.25      PARD Rental Fees

\$98            HHSD Fees

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\$1,003.25    Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation (PARD) fees for this event are \$905.25 and the amount of Health and Human Services (HHSD) fees are \$196 for a total of \$1,101.25. This item waives \$1,003.25 in fees leaving \$98 in HHSD fees that haven't been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Gallo \$253.25; Mayor Pro Tem Tovo \$125; Council Member Casar, \$125; Council Member Houston, \$250; and Council Member Garza, \$250. Additionally, the PARD refundable security deposit of \$200 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department and Health and Human Services. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.